COMMONWEALTH *of* VIRGINIA

Office of the

SECRETARY *of* TRANSPORTATION

VTrans2035
The Multimodal Long Range Plan

Moving the Vision Forward

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COMMONWEALTH OF VIRGINIA

Virginia Department of Transportation

Overview

- VTrans2025 Results
- Context for VTrans2035
- Background
- Secretary's Guidance
- VTrans Framework
- Public Participation Plan
- Schedule
- Next Steps

VTrans2025

- Completed December 2004
- A blueprint for shaping transportation's future
- Foundation for both Governors Warner and Kaine's transportation initiatives
- VTrans2035 to build on and improve

VTrans2025 Recommendation – Invest More, Support Transit, Fund Rail, and Protect Revenues

Results

- Governor Kaine proposed transportation initiatives during three regular and two special sessions of the General Assembly
- Governor Kaine proposed a constitutional amendment and significant statutory protections for transportation funds
- Transit and rail funding increased significantly
  - FY07-10 transit funding up $255.2 million (47%) over FY03-06
  - Rail funding up $182 million (495%) over FY03-06

VTrans2025 Recommendation – Invest More, Support Transit, Fund Rail, and Protect Revenues

Results cont'd

- **Transportation Partnership Act of 2005 included $848 million in one-time funding to eliminate all Six-year Program deficits and support a variety of innovative partnerships**

- **Dedicated Rail Fund created in 2005, earmarking approximately $23 million/year to rail capital initiatives**

VTrans2025 Recommendation – Strengthen Planning, Manage Access, and Address Transportation/Land Use Conflict

Results

- A key goal of Governor Kaine was to reduce the disconnect between and improve the coordination of land use and planning

- Significant progress made through new laws that:
  - Require traffic impact analysis of major developments
  - Require high growth localities to establish Urban Development Areas
  - Expand the number of localities that can impose road impact fees
  - Require the CTB to develop new requirements for secondary street acceptance
  - Require VDOT to develop and implement access management standards
  - Require regional performance measures
  - Allow localities to transfer development rights
  - Expand Conditional Zoning authority

VTrans2025 Recommendation – Improve Connections, Think Multimodally, and Take the Lead

Results

- The Heartland Rail Corridor Project will connect the Port of Virginia with the industrial heartland
- Planning is under way for a network of HOT/HOV lanes in Northern Virginia
- The Dulles Corridor Metrorail will provide seamless rail from the region's major activity centers to the region's international airport
- The 54-mile Virginia Capital Trail will connect Richmond to Williamsburg by bicycle

VTrans2025 Recommendation – Improve Connections, Think Multimodally, and Take the Lead

Results cont'd

- The Secretary appointed a Freight Advisory Committee
- Phrase 1 of the freight study was completed
- Norfolk Light Rail is under way
- "Recognize alternative modes" is a core policy goal of the CTB
- The Secretary executed an I-81 Memorandum of Understanding with 5 states for future planning

VTrans2025 Recommendation – Use Objective Criteria and Plan Multimodally

Results

- Prioritization systems have been developed around *VTrans2025* goals
- A transportation performance report developed around *Vtrans2025* goals and performance measures was developed and is being updated

VTrans2025 Recommendation – Use Objective Criteria and Plan Multimodally

Results cont'd

- Concerted efforts are under way to integrate transit and highway plans into an integrated Surface Transportation Plan
- Representatives from three regional planning bodies and VAPDC were appointed to a *VTrans* technical committee to promote greater coordination of regional and state planning efforts – a key component in integrating transportation and land use

VTrans2025 Recommendation – Continue Public, Stakeholder, and Agency Involvement

Results

- *VTrans2035* will include extensive public involvement plan
- Agency heads are actively engaged in planning Vtrans2035
- Office of Intermodal Planning and Investment organized
- Website
- Monthly discussion topics for the Commonwealth Transportation Board

Context for *VTrans2035*

- Legislative mandate
- January 2008 Briefing
- *VTrans2025* is the base (tasks will not be repeated)
- *VTrans2035* is the overall policy document for prioritizing statewide transportation projects and programs for the next twenty years
- Constrained and unconstrained

Background – Legislative Requirements

- VA Code §33.1-23.03
  - Requires the CTB to develop a statewide multimodal long-range transportation plan
  - Plan must be updated at least every 5 years

- VA Code §2.2-229
  - Established the Office of Intermodal Planning and Investment (OIPI) in the Office of the Secretary
  - Requires OIPI to assist CTB with long-range plan

Background - Facts

- 2004 - *VTrans2025* vision, goals and policy recommendations were adopted by CTB and other policy boards
- 2005 - *VTrans2025* methodology and estimates were validated by JLARC
- 2005 - APA report indicated that "The Commonwealth Lacks a Coordinated Transportation Plan"

Secretary's Guidelines

- Integrate modal and regional plans
- Priorities should be developed irrespective of funding formulas
- Identify 10-12 achievable transportation investment priorities
- Address land use, economic development, climate change, freight needs and bridges
- Be pragmatic
- Be realistic

VTrans2035 Framework

VTrans2025

PUBLIC PARTICIPATION

FOUNDATION	ISSUES/NEEDS	INVESTMENTS
Vision, Goals and Performance Measures	Transportation Policy Trends and Choices: Issue papers	Long-term Viability of Motor Fuels Tax
MPO Vision and Goals	Transportation in Virginia	Economic Impact of Transportation Investment
Socio-economic and Demographic Trends	Analysis of Corridors of Statewide Significance	Finance and Investment Adequacy

VTrans2035

Public Participation Framework

- Three purposes of public participation: to inform, to obtain input, to validate ideas
- Guide: determine what is needed, when, from whom, and how it should be obtained
- Outreach techniques
  - Public meetings
  - Existing presentation opportunities, eg. MPO & PDC meetings
  - Stakeholder meetings
  - Webinars
  - Articles
  - Web
  - Advisory groups
  - Summit

2009 Schedule

January	Socio-Economic Trends
February	Viability of the Fuel Tax & Security
March	Preservation, Maintenance and Operations & European Lessons
April	Mobility Accessibility and Connectivity & Environment
May	Congestion & Regional and Local Roles
June	Safety & Corridors
July	Economic Development & Economic Impact of Transportation Investment
August	Land Use & Finance

Next Steps

- Kick-off at January Six Year Meetings (inform)
- Presentations
- Issue papers posted on Web